

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Special Litigation Program provides funds to represent the State of Idaho in litigation in which costs arise which cannot be anticipated in advance, an ethical conflict occurs concerning representation of an entity, or when special expertise is necessary.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1486							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
FY 2003 Total Appropriation							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
FY 2003 Estimated Expenditures							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
FY 2004 Base							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
FY 2004 Total Maintenance							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
Program Enhancements							
12.01 Natural Resources Litigation: The Governor does not provide recommendations beyond Maintenance of Current Operations for elected officials and the Legislative and Judicial branches.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Gov's Recommendation							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400